

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP Elementary & Secondary School Emergency Relief Fund (ARP-ESSER)		
<b>Report Prepared By:</b>	Carl Mummenthey		
<b>Agency Name:</b>	Cobleskill-Richmondville Central School District		
<b>Mailing Address:</b>	155 Washington Ave.		
	Street		
	Cobleskill	NY	12043
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-234-4032	<b>County:</b> Schoharie	
<b>E-mail Address:</b>	mummentheyc@crs.k12.ny.us		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,118,939
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MS Teacher (Bridge Program) 2021-22	1.00	\$45,583	\$45,583
MS Teacher (Bridge Program) 2022-23	1.00	\$47,669	\$47,669
MS Teacher (Bridge Program) 2023-24	1.00	\$49,855	\$49,855
Teaching Assistant (Chen) 2021-22	1.00	\$15,551	\$15,551
Teaching Assistant (Chen) 2022-23	1.00	\$16,095	\$16,095
Teaching Assistant (Chen) 2023-24	1.00	\$16,659	\$16,659
Teaching Assistant (Dobesh) 2021-22	1.00	\$19,676	\$19,676
Teaching Assistant (Dobesh) 2022-23	1.00	\$20,365	\$20,365
Teaching Assistant (Dobesh) 2023-24	1.00	\$20,976	\$20,976
Counselor (Atkins) 2021-22	1.00	\$93,997	\$93,997
Counselor (Atkins) 2022-23	1.00	\$96,365	\$96,365
Counselor (Atkins) 2023-24	1.00	\$98,798	\$98,798
Counselor (Dostie) 2021-22	1.00	\$61,775	\$61,775
Counselor (Dostie) 2022-23	1.00	\$64,639	\$64,639
Counselor (Dostie) 2023-24	1.00	\$68,388	\$68,388
Technology Integration Specialist 21-22	1.00	\$49,087	\$49,087
Technology Integration Specialist 22-23	1.00	\$51,881	\$51,881
Technology Integration Specialist 23-24	1.00	\$54,257	\$54,257
Instructional Coach 2021-22	2.00	\$49,087	\$98,174
Instructional Coach 2022-23	2.00	\$51,881	\$103,762
Instructional Coach 2023-24	2.00	\$54,257	\$108,514
Family Outreach Social Worker 2021-22	1.00	\$52,286	\$52,286
Elementary Teacher (Passaro) 2021-22	1.00	\$45,583	\$45,583
Elementary Teacher (Passaro) 2022-23	1.00	\$47,669	\$47,669
Teacher - Class Size Reduction 2021-22	5.00	\$45,583	\$227,915
Teacher - Class Size Reduction 2022-23	5.00	\$47,669	\$238,345
Teacher - Class Size Reduction 2023-24	5.00	\$49,855	\$249,275
Teacher - Credit Recovery	1,605 hrs	\$30/hr	\$48,150
Teaching Assistant - Credit Recovery	180 hrs	\$20/hr	\$3,600
Teacher - Planning & Development	150 hrs	\$27/hr	\$4,050

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$96,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Contact Tracing Coordinator 2021-22	1.00	\$25,000.00	\$25,000
Afterschool Activity Assts 2022-23	6 @ 425 hrs	\$13.50/hr	\$34,425
Afterschool Activity Assts 2023-24	6 @ 425 hrs	\$14.50/hr	\$36,975

PURCHASED SERVICES			
Subtotal - Code 40			\$11,450
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Responsibility-Centered Discipline Program	Accutrain Corp.	1 @ \$11,450	\$11,450

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$13,342
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Wobble Chairs	4.00	\$100.00	\$400
Wobble cushions	4.00	\$50.00	\$200
Soft therabands	20.00	\$25.00	\$500
Green therabands	10.00	\$12.00	\$120
Hoop agility ladders	10.00	\$30.00	\$300
All in one agility set	2.00	\$75.00	\$150
Small hurdles	2.00	\$45.00	\$90
Skeleton	1.00	\$200.00	\$200
Color my Conversation & Articulation Theatre Books	1.00	\$166.00	\$166
Kaufman Treatment Kit 1 & Workout Book	1.00	\$208.00	\$208
Kaufman Treatment Kit 2 & Workout Book	1.00	\$208.00	\$208
T-shirts for all students & staff	2160.00	\$5.00	\$10,800

Employee Benefits		
Subtotal - Code 80		\$591,517
Benefit		Proposed Expenditure
Social Security		\$169,473
Retirement	New York State Teachers	\$207,656
	New York State Employees	
	Other - Pension	
Health Insurance		\$214,388
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,118,939
Support Staff Salaries	16	\$96,400
Purchased Services	40	\$11,450
Supplies and Materials	45	\$13,342
Travel Expenses	46	
Employee Benefits	80	\$591,517
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,831,648

Agency Code:

Project #:

Contract #:

Agency Name:

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

10/29/21 

Date \_\_\_\_\_ Signature \_\_\_\_\_

Carl J. Mummenthey, Superintendent  
**Name and Title of Chief Administrative Officer**